

## Heart City Rider/Goshen Transit (MACOG)

ID Number: 5149  
www.macog.com  
227 West Jefferson Boulevard, Room 1120  
South Bend, IN 46601

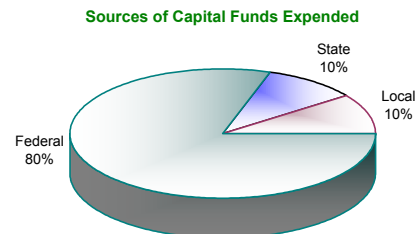
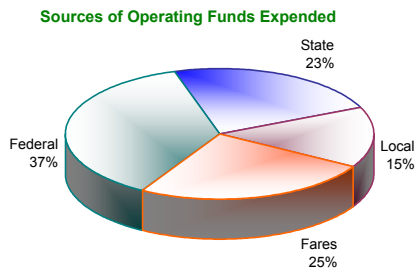
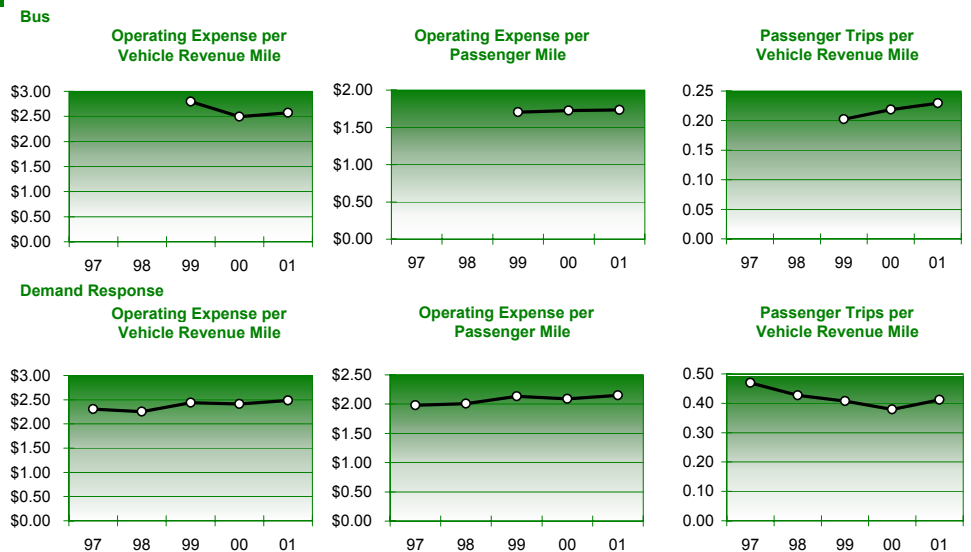
Chief Executive Officer: Sandra M. Seanor,  
Executive Director  
(574)287-1829

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned		\$958,698	\$947,470
Elkhart–Goshen, IN		Directly Operated		\$0	Capital Funding	\$0	\$80,122
Square Miles	52	Purchased Transportation		471,361	Annual Passenger Miles	553,519	440,206
Population	98,787	Total Fare Revenues Earned		\$471,361	Annual Vehicle Revenue Miles	372,847	381,064
Population Ranking out of 405 UZAs	228				Annual Unlinked Trips	85,447	157,045
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	274	469
		Passenger Fares		\$471,361	Annual Vehicle Revenue Hours	22,704	25,880
		Local Funds		288,347	Fixed Guideway Directional Route Miles	0.0	N/A
		State Funds		436,732	Vehicles Available for Maximum Service	7	38
		Federal Assistance <sup>1</sup>		709,728	Average Fleet Age in Years	2.4	8.4
		Other Funds		0	Vehicles Operated in Maximum Service	6	28
		Total Operating Funds Expended		\$1,906,168	Peak to Base Ratio	0.0	N/A
					Percent Spares	17%	36%
					Incidents	3	0
					Patron Fatalities	0	0
Performance Measures							
					Service Efficiency		
					Operating Expense per Vehicle Revenue Mile	\$2.57	\$2.49
					Operating Expense per Vehicle Revenue Hour	\$42.23	\$36.61
					Cost Effectiveness		
					Operating Expense per Passenger Mile	\$1.73	\$2.15
					Operating Expense per Unlinked Passenger Trip	\$11.22	\$6.03
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile	0.23	0.41
					Unlinked Passenger Trips per Vehicle Revenue Hour	3.76	6.07

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	6	Bus	\$0	\$0	\$0
Demand Response	0	28	Demand Response	80,122	0	80,122
<b>Total</b>	<b>0</b>	<b>34</b>	<b>Total</b>	<b>\$80,122</b>	<b>\$0</b>	<b>\$80,122</b>

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database  
8/22/2002 14:35